

# Judiciary - Court of Appeals

Arizona Constitution Article VI  
A.R.S. § 12-120

Chief Judge - Division I: The Honorable Sheldon H. Weisberg

Chief Judge - Division II: The Honorable Philip G. Espinosa

JLBC Analyst: Kim Hohman

	FY 2002 Actual	FY 2003 Estimate	FY 2004 Approved
<b>PROGRAM BUDGET</b>			
Court of Appeals			
Division I	6,838,900	7,075,500	7,096,000
Division II	3,440,000	3,296,300	3,097,400
<b>AGENCY TOTAL</b>	<b>10,278,900</b>	<b>10,371,800</b>	<b>10,193,400</b>

## OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	140.5	133.3	133.3 <sup>1/</sup>
Personal Services	7,709,800	8,307,700	8,307,700
Employee Related Expenditures	1,062,700	1,294,700	1,326,200
Professional and Outside Services	39,500	32,400	32,400
Travel - In State	145,400	108,500	108,500
Travel - Out of State	11,500	3,500	3,500
Other Operating Expenditures	1,230,800	615,200	405,300
Equipment	79,200	9,800	9,800
<b>AGENCY TOTAL</b>	<b>10,278,900</b>	<b>10,371,800</b>	<b>10,193,400<sup>2/</sup></b>

## FUND SOURCES

General Fund	10,278,900	10,371,800	10,193,400
<b>AGENCY TOTAL</b>	<b>10,278,900</b>	<b>10,371,800</b>	<b>10,193,400</b>

**AGENCY DESCRIPTION** — *The Court of Appeals has jurisdiction in all proceedings appealable from the Superior Court except criminal death penalty cases, which are automatically appealed to the Supreme Court. Division I also has statewide responsibility for reviewing appeals from the Arizona Corporation Commission, Industrial Commission, the Department of Economic Security unemployment compensation rulings, and the Arizona Tax Court. Division I convenes in Phoenix and encompasses the counties of Apache, Coconino, La Paz, Maricopa, Mohave, Navajo, Yavapai, and Yuma. Division II convenes in Tucson and encompasses the counties of Cochise, Gila, Graham, Greenlee, Pima, Pinal, and Santa Cruz.*

## Division I

	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation
<b>PERFORMANCE MEASURES</b>				
• All cases on file	4,744	4,441	4,744	--
• Cases pending at the end of the year	1,918	1,931	1,918	1,823
• Cases upheld upon review	Baseline	1,345	Baseline	1,400
• Customer satisfaction rating for settlement program (Scale 1-8)	6.0	6.5	6.0	6.6

## Division II

	FY 2002 Appropriation	FY 2002 Actual	FY 2003 Appropriation	FY 2004 Appropriation
<b>PERFORMANCE MEASURES</b>				
• All cases on file	2,412	2,115	2,412	--
• Cases pending at the end of the year	1,101	1,070	1,101	1,041
• Cases upheld upon review	Baseline	1,000	Baseline	1,004
• Customer satisfaction rating for settlement program (Scale 1-8)	6.0	NA	6.0	6.1

**Comments:** The agency did not submit information for any measure labeled as "NA."

<sup>1/</sup> Of the 133.3 FTE Positions for FY 2004, 98.8 FTE Positions are for Division I and 34.5 FTE Positions are for Division II.

<sup>2/</sup> General Appropriation Act funds are appropriated as an Operating Lump Sum by Subprogram.

**Technical Adjustments** — The FY 2004 approved amounts include technical adjustments for Employee Related Expenditures, Risk Management charges, and lease-purchase charges. *(Please see the General Provisions section at the end of this Appropriations Report for further details on these changes.)*

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